

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$22,993,891.00	-\$50,253.60	\$22,943,637.40	\$22,943,637.40	\$16,695,330.81	\$16,395,959.97	\$16,395,959.97	\$6,248,306.59
1100 REMUNERACIONES AL PERSONAL DE	\$14,147,316.00	-\$1,868,485.80	\$12,286,830.20	\$12,286,830.20	\$9,806,387.07	\$9,806,387.07	\$9,806,387.07	\$2,480,443.13
1130 Sueldos base al personal permanente	\$14,147,316.00	-\$1,868,485.80	\$12,286,830.20	\$12,286,830.20	\$9,806,387.07	\$9,806,387.07	\$9,806,387.07	\$2,480,443.13
1131 Sueldos base al personal permanente	\$14,147,316.00	-\$1,868,485.80	\$12,286,830.20	\$12,286,830.20	\$9,806,387.07	\$9,806,387.07	\$9,806,387.07	\$2,480,443.13
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$444,894.74	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$4,227,131.56	-\$25,897.94	\$4,201,233.62	\$4,201,233.62	\$1,215,447.98	\$1,215,447.98	\$1,215,447.98	\$2,985,785.64
1310 Primas por años de servicios efectivos prestados	\$0.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$53,529.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación	\$4,227,131.56	-\$30,831.46	\$4,133,300.08	\$4,133,300.08	\$1,147,514.44	\$1,147,514.44	\$1,147,514.44	\$2,985,785.64
1321 Primas de vacaciones, dominical y gratificación	\$4,227,131.56	-\$30,831.46	\$4,133,300.08	\$4,133,300.08	\$1,147,514.44	\$1,147,514.44	\$1,147,514.44	\$2,985,785.64
1340 Compensaciones	\$0.00	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$0.00
1341 Compensaciones	\$0.00	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$14,404.54	\$0.00
1400 SEGURIDAD SOCIAL	\$4,116,876.84	-\$86,009.99	\$4,030,866.85	\$4,030,866.85	\$3,254,457.03	\$2,955,086.19	\$2,955,086.19	\$776,409.82
1410 Aportaciones de seguridad social	\$1,515,130.94	-\$31,030.61	\$1,484,050.13	\$1,484,050.13	\$997,385.30	\$903,021.55	\$903,021.55	\$486,664.83
1411 Aportaciones de seguridad social	\$1,515,130.94	-\$31,030.61	\$1,484,050.13	\$1,484,050.13	\$997,385.30	\$903,021.55	\$903,021.55	\$486,664.83
1420 Aportaciones a fondos de vivienda	\$964,532.62	-\$21,203.68	\$943,328.76	\$943,328.76	\$792,901.82	\$722,299.54	\$722,299.54	\$150,426.94
1421 Aportaciones a fondos de vivienda	\$964,532.62	-\$21,203.68	\$943,328.76	\$943,328.76	\$792,901.82	\$722,299.54	\$722,299.54	\$150,426.94
1430 Aportaciones al sistema para el retiro	\$1,637,213.28	-\$33,725.32	\$1,603,487.96	\$1,603,487.96	\$1,464,169.91	\$1,329,765.10	\$1,329,765.10	\$139,318.05
1431 Aportaciones al sistema para el retiro	\$1,637,213.28	-\$33,725.32	\$1,603,487.96	\$1,603,487.96	\$1,464,169.91	\$1,329,765.10	\$1,329,765.10	\$139,318.05
1500 OTRAS PRESTACIONES SOCIALES Y	\$502,566.60	\$1,116,475.06	\$1,619,041.66	\$1,619,041.66	\$1,613,373.66	\$1,613,373.66	\$1,613,373.66	\$5,668.00
1520 Indemnizaciones	\$0.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$0.00
1521 Indemnizaciones	\$0.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	\$0.00
1540 Prestaciones contractuales	\$502,566.60	\$1,086,223.06	\$1,588,789.66	\$1,588,789.66	\$1,583,121.66	\$1,583,121.66	\$1,583,121.66	\$5,668.00
1541 Prestaciones contractuales	\$502,566.60	\$1,086,223.06	\$1,588,789.66	\$1,588,789.66	\$1,583,121.66	\$1,583,121.66	\$1,583,121.66	\$5,668.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$0.00	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$0.00
1710 Estímulos	\$0.00	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$0.00
1711 Estímulos	\$0.00	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$360,770.33	\$0.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	\$53,469.89	\$392,729.89	\$137,141.46	\$137,141.46	\$137,141.46	\$137,141.46	\$255,588.43
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$152,000.00	\$30,081.19	\$182,081.19	\$63,686.14	\$63,686.14	\$63,686.14	\$63,686.14	\$118,395.05
2110 Materiales, útiles y equipos menores de oficina	\$92,000.00	\$20,130.35	\$112,130.35	\$27,327.61	\$27,327.61	\$27,327.61	\$27,327.61	\$84,802.74
2111 Materiales, útiles y equipos menores de oficina	\$92,000.00	\$20,130.35	\$112,130.35	\$27,327.61	\$27,327.61	\$27,327.61	\$27,327.61	\$84,802.74
2140 Materiales, útiles y equipos menores de	\$19,000.00	\$730.00	\$19,730.00	\$730.00	\$730.00	\$730.00	\$730.00	\$19,000.00
2141 Materiales, útiles y equipos menores de	\$19,000.00	\$730.00	\$19,730.00	\$730.00	\$730.00	\$730.00	\$730.00	\$19,000.00
2150 Material impreso e información digital	\$16,000.00	\$4,306.41	\$20,306.41	\$6,214.21	\$6,214.21	\$6,214.21	\$6,214.21	\$14,092.20
2151 Material impreso e información digital	\$16,000.00	\$4,306.41	\$20,306.41	\$6,214.21	\$6,214.21	\$6,214.21	\$6,214.21	\$14,092.20
2160 Material de limpieza	\$25,000.00	\$4,914.43	\$29,914.43	\$29,914.32	\$29,914.32	\$29,914.32	\$29,914.32	\$500.11
2161 Material de limpieza	\$25,000.00	\$4,914.43	\$29,914.43	\$29,914.32	\$29,914.32	\$29,914.32	\$29,914.32	\$500.11
2200 ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$17,835.60	\$17,835.60	\$17,835.60	\$17,835.60	\$7,164.40
2210 Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$17,835.60	\$17,835.60	\$17,835.60	\$17,835.60	\$7,164.40
2211 Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$17,835.60	\$17,835.60	\$17,835.60	\$17,835.60	\$7,164.40
2400 MATERIALES Y ARTÍCULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$883.02	\$883.02	\$883.02	\$883.02	\$4,116.68
2400 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$883.02	\$883.02	\$883.02	\$883.02	\$4,116.68
2401 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$883.02	\$883.02	\$883.02	\$883.02	\$4,116.68
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$528.71	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$20,000.00	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00
2610 Combustibles, lubricantes y aditivos	\$130,000.00	\$20,000.00	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00
2611 Combustibles, lubricantes y aditivos	\$130,000.00	\$20,000.00	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y	\$27,260.00	\$2,099.99	\$29,359.99	\$3,447.99	\$3,447.99	\$3,447.99	\$3,447.99	\$25,912.00
2920 Refacciones y accesorios menores de edificios	\$2,260.00	\$0.00	\$2,260.00	\$199.00	\$199.00	\$199.00	\$199.00	\$2,061.00
2921 Refacciones y accesorios menores de edificios	\$2,260.00	\$0.00	\$2,260.00	\$199.00	\$199.00	\$199.00	\$199.00	\$2,061.00
2940 Refacciones y accesorios menores de equipo de	\$10,000.00	\$2,099.99	\$12,099.99	\$3,248.99	\$3,248.99	\$3,248.99	\$3,248.99	\$8,851.00
2941 Refacciones y accesorios menores de equipo de	\$10,000.00	\$2,099.99	\$12,099.99	\$3,248.99	\$3,248.99	\$3,248.99	\$3,248.99	\$8,851.00
2960 Refacciones y accesorios menores de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2961 Refacciones y accesorios menores de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3000 SERVICIOS GENERALES	\$1,727,108.00	\$439,369.89	\$2,166,477.89	\$864,809.70	\$864,809.70	\$864,809.70	\$864,809.70	\$1,301,668.19
3100 SERVICIOS BÁSICOS	\$216,000.00	\$49,584.57	\$265,584.57	\$138,476.54	\$138,476.54	\$138,476.54	\$138,476.54	\$127,108.03
3110 Energía eléctrica	\$145,000.00	\$30,931.00	\$175,931.00	\$85,735.00	\$85,735.00	\$85,735.00	\$85,735.00	\$90,196.00
3111 Energía eléctrica	\$145,000.00	\$30,931.00	\$175,931.00	\$85,735.00	\$85,735.00	\$85,735.00	\$85,735.00	\$90,196.00
3130 Agua	\$3,500.00	\$582.00	\$4,082.00	\$2,338.00	\$2,338.00	\$2,338.00	\$2,338.00	\$1,744.00
3131 Agua	\$3,500.00	\$582.00	\$4,082.00	\$2,338.00	\$2,338.00	\$2,338.00	\$2,338.00	\$1,744.00
3140 Telefonía tradicional	\$37,000.00	\$9,608.00	\$46,608.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$18,072.00
3141 Telefonía tradicional	\$37,000.00	\$9,608.00	\$46,608.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$18,072.00
3170 Servicios de acceso de Internet, redes y	\$18,000.00	\$6,492.07	\$24,492.07	\$15,897.53	\$15,897.53	\$15,897.53	\$15,897.53	\$8,594.54
3171 Servicios de acceso de Internet, redes y	\$18,000.00	\$6,492.07	\$24,492.07	\$15,897.53	\$15,897.53	\$15,897.53	\$15,897.53	\$8,594.54
3180 Servicios postales y telegráficos	\$12,500.00	\$1,971.50	\$14,471.50	\$5,970.01	\$5,970.01	\$5,970.01	\$5,970.01	\$8,501.49
3181 Servicios postales y telegráficos	\$12,500.00	\$1,971.50	\$14,471.50	\$5,970.01	\$5,970.01	\$5,970.01	\$5,970.01	\$8,501.49
3200 SERVICIOS DE ARRENDAMIENTO	\$1,392,008.00	\$40,500.10	\$1,432,508.10	\$493,732.64	\$493,732.64	\$493,732.64	\$493,732.64	\$938,775.49
3220 Arrendamiento de edificios	\$1,312,508.00	\$0.00	\$1,312,508.00	\$415,732.54	\$415,732.54	\$415,732.54	\$415,732.54	\$896,775.49
3221 Arrendamiento de edificios	\$1,312,508.00	\$0.00	\$1,312,508.00	\$415,732.54	\$415,732.54	\$415,732.54	\$415,732.54	\$896,775.49

3230	Arrendamiento de mobiliario y equipo de	\$79,500.00	\$40,500.10	\$120,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$42,000.00
3231	Arrendamiento de mobiliario y equipo de	\$79,500.00	\$40,500.10	\$120,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$78,000.10	\$42,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$14,600.00	\$136,359.87	\$150,959.87	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$138,834.39
3330	Servicios de consultoría administrativa, procesos,	\$12,000.00	\$696.00	\$12,696.00	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$670.52
3331	Servicios de consultoría administrativa, procesos,	\$12,000.00	\$696.00	\$12,696.00	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$12,125.48	\$670.52
3340	Servicios de capacitación	\$2,600.00	\$133,733.10	\$136,333.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,333.10
3341	Servicios de capacitación	\$2,600.00	\$133,733.10	\$136,333.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,333.10
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$1,930.77	\$1,930.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.77
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$1,930.77	\$1,930.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930.77
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$40,500.00	\$8,346.50	\$48,846.50	\$14,891.01	\$14,891.01	\$14,891.01	\$14,891.01	\$14,891.01	\$33,955.49
3410	Servicios financieros y bancarios	\$15,500.00	\$268.32	\$15,768.32	\$6,812.83	\$6,812.83	\$6,812.83	\$6,812.83	\$6,812.83	\$8,955.49
3411	Servicios financieros y bancarios	\$15,500.00	\$268.32	\$15,768.32	\$6,812.83	\$6,812.83	\$6,812.83	\$6,812.83	\$6,812.83	\$8,955.49
3450	Seguro de bienes patrimoniales	\$25,000.00	\$8,078.18	\$33,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$25,000.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$8,078.18	\$33,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$8,078.18	\$25,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$59,000.00	\$34,033.39	\$93,033.39	\$34,928.39	\$34,928.39	\$34,928.39	\$34,928.39	\$34,928.39	\$58,105.00
3510	Conservación y mantenimiento menor de	\$14,000.00	\$1,196.87	\$15,196.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$13,520.00
3511	Conservación y mantenimiento menor de	\$14,000.00	\$1,196.87	\$15,196.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$1,676.87	\$13,520.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$45,000.00	\$28,180.52	\$73,180.52	\$28,595.52	\$28,595.52	\$28,595.52	\$28,595.52	\$28,595.52	\$44,585.00
3551	Reparación y mantenimiento de equipo de	\$45,000.00	\$28,180.52	\$73,180.52	\$28,595.52	\$28,595.52	\$28,595.52	\$28,595.52	\$28,595.52	\$44,585.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$58,451.46	\$63,451.46	\$61,523.24	\$61,523.24	\$61,523.24	\$61,523.24	\$61,523.24	\$1,928.22
3710	Pasajes aéreos	\$0.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$11,315.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$0.00
3721	Pasajes terrestres	\$0.00	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$11,439.48	\$0.00
3750	Viáticos en el país	\$0.00	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$0.00
3751	Viáticos en el país	\$0.00	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$22,600.55	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$13,096.43	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,071.78	\$3,071.78	\$3,071.78	\$3,071.78	\$3,071.78	\$1,928.22
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,071.78	\$3,071.78	\$3,071.78	\$3,071.78	\$3,071.78	\$1,928.22
3800	SERVICIOS OFICIALES	\$0.00	\$25,273.00	\$25,273.00	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$2,961.60
3830	Congresos y convenciones	\$0.00	\$25,273.00	\$25,273.00	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$2,961.60
3831	Congresos y convenciones	\$0.00	\$25,273.00	\$25,273.00	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$22,311.40	\$2,961.60
3900	OTROS SERVICIOS GENERALES	\$0.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$74,641.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$15,199.20	\$0.00
Total		\$25,060,259.00	\$457,785.38	\$25,518,044.38	\$23,960,787.76	\$17,712,481.17	\$17,413,110.33	\$17,413,110.33	\$17,413,110.33	\$7,805,563.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 C.P. JOSE GERARDO NAVARRO ALVISO
 COMISIONADO PRESIDENTE


 C.P. GABRIELA LOPEZ FRAGA
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 ASISTENTE ADMINISTRATIVA


 C.P. MAYRA MARTINEZ MARTINEZ
 AUXILIAR ADMINISTRATIVA